

County District Number:	150-002
District Name:	
Camdenton R-III	
Calculation Based on Budget for Fiscal Year:	7/1/2013
Calculation Based on Actual Expenditures for Fiscal Year:	FY 13



DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
School Finance Section
Suggested Worksheet for Determination of Basic Tuition Charge - Draft

This is a suggested calculation. Individual district anomalies should be considered on a district by district basis.

Use actual building expenditures when accounting documentation exists. If none exists, use ADA percentage for grade level grouping to determine building costs.

Instructions are located in a separate worksheet and may be viewed by clicking on the tab entitled "Instructions" located in the bottom left corner of the screen.

Please Note: Only Yellow Fields Require Input. Use the "Tab" Key to Maneuver Between Yellow Fields.

Programs		Total 6110-6500	Total Objects 6110-6500 by building.				
Instruction	ASBR Code		Grade Level Grouping	Grade Level Grouping	Grade Level Grouping	Grade Level Grouping	Grade Level Grouping
Elementary	1110	7,709,126.00	7,709,126.00				
Middle/Junior High	1130	2,604,936.00		2,604,936.00			
Senior High	1150	5,755,512.00		5,755,512.00			
Special Education (1210-1240, 1260-1290)	1210	3,826,736.00	2,152,986.00	1,673,750.00			
Culturally Different (Compensatory Education)	1250	1,024,922.00	1,024,922.00				
Vocational Instruction	1300	1,258,710.00		1,258,710.00			
Payments to Other Districts							
Area Vocational School Fees	1920	0.00					
Total Instruction (K-12 Only)		\$22,179,942.00	\$10,887,034.00	\$11,292,908.00	\$0.00	\$0.00	\$0.00
		Total 6110-6400	Total Objects 6110-6400 by building.				
Support Services	ASBR Code		Do not include Object 6500				
Attendance	2110						
Guidance	2120	1,162,520.00	60,959.00	1,101,561.00			
Health, Psych, Speech, and Audio (2130-2190)	2130	398,589.00	212,187.00	186,402.00			
Improvement of Instruction	2210	2,144,032.00	1,135,373.00	1,008,659.00			
Professional Development	2214	56,279.00	30,464.00	25,815.00			
Media Services (Library) (2220-2290)	2220	688,092.00	352,266.00	335,826.00			
Board of Education Services	2310	158,359.00	83,514.00	74,845.00			
Executive Administration	2320	1,094,756.00	567,900.00	526,856.00			
Building Level Administration	2400	2,667,211.00	1,383,983.00	1,283,228.00			
Business, Fiscal, Internal Services (2510, 20, 70, 90)	2510						
Operation of Plant	2540	4,038,654.00	2,968,398.00	1,070,256.00			
Security Services	2546						
Central Office Support Services	2600						
Other Supporting Services	2900						
Total Support Services		\$12,408,492.00	\$6,795,044.00	\$5,613,448.00	\$0.00	\$0.00	\$0.00
Capitalized Lease Purchase Payments (Exclude Debt for Transportation)	4000	2,495,902.00	\$1,319,351.00	\$1,176,551.00			
Principal (Exclude Debt for Transportation)	5100	925,000.00	\$462,500.00	\$462,500.00			
Interest (Exclude Debt for Transportation)	5200	1,502,390.00	\$751,195.00	\$751,195.00			
Other (Exclude Debt for Transportation)	5300						
Subtotal		\$39,511,726.00	\$20,215,124.00	\$19,296,602.00	\$0.00	\$0.00	\$0.00

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		Total Revenue GF & TF	Grade Level Grouping	Grade Level Grouping	Grade Level Grouping	Grade Level Grouping	Grade Level Grouping	
Deduct Revenue Received for Specific Areas:			Total Incidental Fund and Teachers Fund Revenue					
	ASBR Code							
	Exceptional Pupil Aid	5313						
	Vocational / At Risk	5322	30,000.00					
	Vocational / Technical Aid	5332	391,401.00					
	Extraordinary Cost - Special Education	5381	175,439.00					
	Special Vocational Projects	5421						
	Vocational Education Act - Title I, Basic Grant	5427	129,714.00					
	Vocational Education Act - Title II, Tech Prep Program	5431						
	Individuals With Disabilities Act (IDEA)	5441	942,625.00	499,591.00	443,034.00			
	Title I - ESEA	5451	1,084,688.00	1,084,688.00				
	Title I, Part C - Migrant Education	5452						
	Title I, Part B - Reading Skills Improvement	5453						
	Title I, Part F - Comprehensive School Reform	5454						
	Title V - ESEA	5455						
	Title IV, Drug Free Schools	5461						
	Title III, ESEA - English Language Acquisition	5462	20,694.00	20,694.00				
	Title II, Part A, ESEA - Teacher & Principal Quality	5465	219,021.00	116,081.00	102,940.00			
	Title II, Part D, ESEA - Enhancing Education	5466						
	Title VI, Part B, Rural Education Initiative	5492	63,543.00	33,678.00	29,865.00			
	Other Specific Revenue Received for Targeted Population	-	3,506,232.00	1,362,746.00	2,143,486.00			
	Total Deductions		\$6,563,357.00	\$3,292,917.00	\$3,270,440.00	\$0.00	\$0.00	\$0.00
1	Total Expenditures for Basic Tuition Calculation		\$32,948,369.00	\$16,922,207.00	\$16,026,162.00	\$0.00	\$0.00	\$0.00
2	Average Daily Attendance		3,920.00	2,080.00	1,840.00	0.00	0.00	0.00
3	Suggested Basic Tuition Per ADA (Line 1/Line 2)		\$8,405.20	\$8,135.68	\$8,709.87	\$0.00	\$0.00	\$0.00